

## 2009/2010 Performance Agreement Results for EVP – Rural, Public and Community Health

Goal	Focus	Performance Measure	Baseline	2009/2010 Target	2009/2010 Results	Weighting	Performance Score				Weighting x Percentage
							100%	66%	33%	0%	
Access	Improving Access	Number of alternate level of care patients in acute care	700 (2008/2009 Average)	550 (20% reduction)	Target not achieved	10%	≤ 550	≤ 650	≤ 700	> 700	0.0%
		Number of alternate level of care patients in acute care – South Zone <i>Note: Baseline (targets) revised</i>	42 (2008/2009 Average)	34 (20% reduction)	Average of 31	5%	≤ 34	≤ 38	≤ 42	> 42	5.0%
		% of Albertans with family physician	81%	82%	Target not achieved	5%	82%				0.0%
		% of children receiving “scheduled” mental health treatment within 30 days.	78%	82% receive treatment within 30 days	Target not achieved	10%	≥ 82%	>81%	>80%	>79%	0.0%
	Decreasing wait times	Wait time in ED for uncomplicated cases – Regional Hospitals	5.6 hours (provincial)	5 hours	Average of 4.4 hours	5%	≤ 5 hours	≤ 5.2 hours	≤ 5.3 hours	> 5.3 hours	5.0%
		Wait time in ED for complex cases – Regional Hospitals	16.1 hours (provincial)	14 hours	Average of 9.1 hours	5%	≤ 14 hours	≤ 15 hours	≤ 16 hours	>16 hours	5.0%
		Wait time for hip replacement surgery – Regional Hospitals	33 weeks (provincial)	30 weeks	Target not achieved	5%	≤ 30 weeks	≤ 31 weeks	≤ 32 weeks	>32 weeks	0.0%
		EMS integration-develop EMS strategic plan	n/a	Dec 31, 2009	<b>Achieved</b> by October 29, 2009	10%	Dec 31, 2009	Jan 31, 2010	Feb 28, 2009	Later than Feb 28, 2010	10.0%
Quality	Improving population health	Develop an organization-wide plan for chronic disease management	n/a	Completed by Jan 31, 2010	Completed by March 31, 2010	10%	Jan 31, 2010	Feb 28, 2010	March 31, 2010	Later than March 31, 2010	3.3%
		Seniors influenza (seasonal or H1N1) immunization rate	n/a	63% of seniors immunized	55.6% Seasonal Immunization Rate	5%	≥ 63%	≥ 60%	≥ 55%	<55%	1.65%
		Seniors influenza (seasonal or H1N1) immunization rate – South Zone	n/a	63% of seniors immunized	55.7% Seasonal Immunization Rate	5%	≥ 63%	≥ 60%	≥ 55%	<55%	1.65%
Sustainability	Living within our means	Adherence to budget	n/a	\$22.8 M Savings to Budget	<b>Achieved</b> Target	15%	\$34.9 M Savings to Budget	100% of Target	90% of Target	<90% of Target	15.0%
Foundational	Rural health	Provincial rural health strategy developed	n/a	Dec 15, 2009	<b>Achieved</b> by December 15, 2009	10%	Dec 15, 2009	Jan 15, 2010	Feb 15, 2010	Mar 15, 2010	10.0%
<b>Total</b>										<b>56.6%</b>	